

[Section 4(1)(6)(XI)]

THE BUDGET ALLOCATED

Non Plan Budget	Revised Budget 2008-09	Expenditure 2008-09	Budget Estimate 2009-10
Voted	1186,55,94,200/-	1143,55,88,913/-	1644,44,27,700/-
Charged	3,41,000/-	-	-
Total :	1186,59,35,200/-	1143,55,88,913/-	1644,44,27,700/-